



2013 ENCAGT-MoA Basin Development projects 3rd and 4th Quarter Physical Report

AWP Programme/Project Progress Report (for IP as custodians of the AWP)

Programme/Project: **Enhancing National Capacity for Agricultural Growth and Transformation/ENCAGT/**


Reporting Period/Quarter: July 1, 2013 –Dec. 31, 2013

Agency: MOA, NRM

Planned Activities	Indicators and Annual Targets	Results achieved during this quarter	Cumulative results achieved	Issues/challenges
<p>UNDAF Outcome UNDAF Outcome (2012- 2015) Improved institutional services, efficient marketing system, and adoption of appropriate technologies for sustainable increase in Agricultural Production and Productivity by 2015.</p> <p>Expected CP Outcome(s): Solutions for low productivity found out, services and systems operationalized, and Smallholders' agricultural productivity increased</p> <p>Output 3: Capacity of MOA and its decentralized structures to implement AGP and PIF strengthened</p> <p>Baseline: No strong coordination team exists.</p>	<ul style="list-style-type: none"> Indicators 5: No. of technical staff deployed to support developing regions in water resource development Targets: 15 technical staff deployed. Indicator: No of technical staff of the developing regions trained on water shade management. Target: 60 technical staff of developing regions trained on the planning, implementation and monitoring of water shade management 	<ul style="list-style-type: none"> Capacity building of the project coordination unit Training on the various AGP guidelines and manuals In-depth capacity assessment for continuous capacity building of MoA & Regional structures to implement AGP and PIF 	<ul style="list-style-type: none"> Out of 63 in Somali and 35 in Afar MDG basin development projects, 38 projects in Somali and 18 projects in Afar are completed/two inaugurated and transferred to the community/ and the remaining are in significant progress by 21 project coordination office staff and 17 regional staff deployed by ENCAGT budget to strictly follow of the projects. 4 in region and 1 head office equipped and functioning well Project annual plan/fy2006EC developed by project team along with the two regions submitted project oversees board of members and MPs 	<p>Budget cut and associated Financial shortage.</p>



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			for evaluation. <ul style="list-style-type: none"> Quality of MDG basin development projects in developing regions (Somali & Afar) technically assisted by experts. Most of MDG projects are featured in Nations Nationalities Day Celebration in Jijiga. 	
Deploy irrigation engineers, agronomists, agro-economists (NRM) for Technical support and frequent supervision of integrated water resource development projects in developing regions	No. of staff equipped, deployed, and undertaking regular monitoring visits	<ul style="list-style-type: none"> Approval of 48 payment certificates, project contract agreement preparation of 5 new projects is spearheaded by the project team. 12 field supervisions to 12 project sites in Somali Region & 8 project sites in Afar Region have been undertaken by project team and project office head Project team in 4 branch offices in region undertaken day to day projects supervision, and undertaken community mobilization works. 	<ul style="list-style-type: none"> Totally 12 field supervision conducted Approval of 62 payment certificates. 5 new projects assessed before contract by project team. monitoring and evaluation of 32 projects at field level 	<ul style="list-style-type: none"> Vehicle problem
Training irrigation engineers, agronomists, agro economist & other relevant personnel (NRM).		<ul style="list-style-type: none"> Project team along with stakeholders conducted 15-days projects performance evaluation intensively for 12 times during the reporting period. 	<ul style="list-style-type: none"> At least 40 participants attended in each meeting comprising from project office, contractors, consultants and regional offices. 	
Conduct quality assurances for the accomplished water resources work (NRM).		<ul style="list-style-type: none"> Board of Directors for special support seeking regions, also delegates from higher government officials lead by 	<ul style="list-style-type: none"> Projects performance evaluation conducted by Board of Directors for special support seeking regions, also 	

			the Deputy Prime Minister and private sectors visited project sites and conducted evaluation of the ongoing Integrated Water Resource development Project activities.	delegates from higher government officials lead by the Deputy Prime Minister and private sectors resulted in project significant progress in quantity and quality.
Deliver the necessary equipments, instruments for field work (NRM)	Amount of Budget allocated and number of offices made functional			

Lesson learned:

Late delivery on hand tools and logistic will compromise the project work quality, technical standards and ultimate sustainability of the schemes

Innovations: The community has identified additional three projects using the already allocated budget and # of beneficiaries.

To maintain the work quality and technical standard districts made promise to the community that the hand tools coming to the district will be distributed to the beneficiaries.

Assign 1 fully paid (DSA) supervise to each project so that, there will be close follow-up to monitor the work quality at each stage.

Fund transfer was late this time, as a result a 2 quarter budget transferred from UNDP and at District level they have mobilized the scarce woreda resource to the benefit and timely implementation of the project.

Recommended actions

The three key bottlenecks that will compromise the work quality and standards are the following: timely fund transfer, hand tools procurement and logistic issues at regional level. This require Strong follow-up and decision at all level.

Responsible body

UNDP, BoFED , & OPADC

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State Minister

2013 REPORT Third and Fourth QUARTER, NRM-MoA, Enhancing National Capacity for Agricultural Growth and Transformation/ENCAGT/ 0930070

Summary report

Regardless of their huge untapped development opportunities: - having huge ground water potential, abundant surface water potential, receiving still some rainfall and runoffs from nearby highland, having extensive huge rangeland potential (grass during the dry season), having vast fertile land, high livestock population with large area of grazing and browsing, the Ethiopian pastoral areas have remained much marginalized and are prone to various natural and manmade calamities. In these regions most of socio-economic development is lagging behind other regions. In these areas, communities are still suffering from recurring drought, decreased rainfall, failure or poor performance of the rainy season, associated water shortages, water borne diseases, other water related diseases and respiratory diseases associated with droughts, lack of water facilities, change in livestock feed, diminishing pasture, worsening animal productivity and mortality in some areas (loss of their livestock's asset), climate change: vulnerable to climate variability, staple food price escalation, frequent conflicts associated with resource sharing's. Hence, the regions are known in their dependence on relief food aid.

That's why, the pastoral areas development plan of the Government of Ethiopia is designed to go in line with the Growth and Transformation Plan (GTP) of the Country; hence attention is given to water development adequate both for local community and livestock in relation to the improvement of pastoral land irrigation development. Activities related to food security will be implemented mainly in connection with infrastructure developments. In areas convenient to irrigation development, community development centers establishment for pastoralists on voluntary basis, identifying, selection and dissemination of improved livestock breeds will be strengthened, and improved mobile veterinary services will be given. Some of the strategies in place are solving the prevalent chronic water scarcity, utilizing the available surface and ground water resource for irrigation projects to ensure food security; identification, quantification and evaluation of groundwater potential as an input for further development endeavors, evaluation and classification of the regions' land potential for certifying comparatively advantageous and sustainable uses, creation of access for communication with in different districts of the region, to eliminate the sense of dependency syndrome. Furthermore, to resolve poverty based community conflicts: increase the resilience capacity to vulnerability and shocks to save the livestock population, enabling the community to lead settled life by increasing the production, creation of effective public service delivery using the water based and land use guided development interventions.

Hence, the technical and financial assistance through Enhancing National Capacity for Agricultural Growth and Transformation programme of UNDAF particularly in the area of capacity building to the project coordination offices and supporting experts who are implementing these multifaceted projects is found to be very crucial and indescribable. The project coordination office in Addis Ababa and 4 Branch offices have smoothly conducted their assignments: regularly supervised projects sites, several study documents are evaluated, tender documents are prepared, payment certificates verified and approved, monitoring and evaluation of projects conducted, quality checks of projects done by project team. The project coordination office activities are also extended in mobilization and training of the beneficiary communities who are mostly pastoralists and drop-outs. During this third and forth quarter, several results are recorded by the project offices. So far, the office which supported by the fund recorded several major achievements using Government capital budget starting from spearheading over 700km rural water supply and Range land development projects, 6361 ha Irrigation using groundwater and over 21000 ha surface sources by using water pumps, discovered several astounding well fields via its ground water potential assessment studies, conducted strategic Land Use Planning Studies for 6 sub-basins, and lead 5 Rural Road (>250Km) Construction Projects as well as implementation of capacity building projects. In areas where projects are completed, there is visible impact of livelihood improvement, increased income because of the access created, improved health and productivity because of safe water supply projects and improved institutional services because of the capacity development programs.

The coordination offices are actively engaged with the above mentioned projects activities by conducting several supervision up to project sites which are located in Shinile, Jijiga, Degabour, Eastern Somali, Gode, Afder and Liben Zones of Somali Region and Zone 1, Zone 2, Zone 3 and Zone 4 of Afar Region.

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